HPRP Proposed Program Budge													
Agency:								Year:	September 2009 - June 2010				
Total Grant:									:				
1. Personnel	Wkly Hrs	No. of Wks	Vrly Urc	Rate per Hour	Est. Cost	Spent to Date		State	Paw.	Prov.	Woon.	Agency	
1. Tersonner	VVKIY III3	52	IIIyIII3	Rate per riour	LSt. COSt	Spent to Date		State	i avv.	1100.	woon.	Agency	
		52 52					-						
		52											
		52 52					-						
		52					ŀ						
		52											
		52 52					-						
		52					l						
			Total Dir	ect Labor Cost:									
2 Eringa Ronofits			Pata (%)	Base	Estimated Cost	Sport to Data		State	Daw	Brow	Woon	Agonov	
2. Fringe Benefits			Rate (%)	Dase	Estimated Cost	Spent to Date		State	Paw.	Prov.	Woon.	Agency	
							-						
							-						
							-						
			Total Frings	Benefits Cost:			-						
				nd Fringe Cost:									
						_							
3. Program Expenses					Estimated Cost	Spent to Date		State	Paw.	Prov.	Woon.	Agency	
3. Program Expenses					Estimated Cost	Spent to Date		State	Paw.	Prov.	Woon.	Agency	
3. Program Expenses					Estimated Cost	Spent to Date		State	Paw.	Prov.	Woon.	Agency	
3. Program Expenses					Estimated Cost	Spent to Date	-	State	Paw.	Prov.	Woon.	Agency	
3. Program Expenses					Estimated Cost	Spent to Date	-	State	Paw.	Prov.	Woon.	Agency	
3. Program Expenses					Estimated Cost	Spent to Date	- - - - - -	State	Paw.	Prov.	Woon.	Agency	
3. Program Expenses					Estimated Cost	Spent to Date	-	State	Paw.	Prov.	Woon.	Agency	
3. Program Expenses					Estimated Cost	Spent to Date	-	State	Paw.	Prov.	Woon.	Agency	
3. Program Expenses					Estimated Cost	Spent to Date	-	State	Paw.	Prov.	Woon.	Agency	
3. Program Expenses		Su	btotal - Pro	gram Expenses		Spent to Date		State	Paw.	Prov.	Woon.	Agency	
		Su	btotal - Pro	gram Expenses			-						
4. Financial Assistance Serv	rices	Su	btotal - Pro	gram Expenses			-	State	Paw.	Prov.	Woon.	Agency	
4. Financial Assistance Service Rental Assistance Rental Arrear Assistance		Su	btotal - Pro	gram Expenses			-						
4. Financial Assistance Servantal Assistance Rental Assistance Utility and Security Deposit	s	Su	btotal - Pro	gram Expenses			-						
4. Financial Assistance Servantal Assistance Rental Assistance Utility and Security Deposit Moving/Storage Assistance	s	Su	btotal - Pro	gram Expenses			-						
4. Financial Assistance Service Rental Assistance Rental Arrear Assistance Utility and Security Deposit	s			gram Expenses	Estimated Cost		-						
4. Financial Assistance Serv Rental Assistance Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Sub			Estimated Cost	Spent to Date		State	Paw.	Prov.	Woon.		
4. Financial Assistance Servantal Assistance Rental Assistance Utility and Security Deposit Moving/Storage Assistance	S	Sub			Estimated Cost	Spent to Date							
4. Financial Assistance Serv Rental Assistance Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Sub			Estimated Cost	Spent to Date		State	Paw.	Prov.	Woon.	Agency	
4. Financial Assistance Serv Rental Assistance Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Sub			Estimated Cost	Spent to Date		State	Paw.	Prov.	Woon.	Agency	
4. Financial Assistance Serv Rental Assistance Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Sub			Estimated Cost	Spent to Date		State	Paw.	Prov.	Woon.	Agency	
4. Financial Assistance Serv Rental Assistance Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Sub			Estimated Cost	Spent to Date		State	Paw.	Prov.	Woon.	Agency	
4. Financial Assistance Serv Rental Assistance Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Sub			Estimated Cost	Spent to Date		State	Paw.	Prov.	Woon.	Agency	
4. Financial Assistance Serv Rental Assistance Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Sub	total - Finar		Estimated Cost  Estimated Cost	Spent to Date		State	Paw.	Prov.	Woon.	Agency	
4. Financial Assistance Serv Rental Assistance Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Sub nds)	total - Finar	ncial Assistance	Estimated Cost  Estimated Cost	Spent to Date		State	Paw.	Prov.	Woon.	Agency	

			НРІ	RP Proposed	l Program E	Budget				
Agency:						Year:		July 2010 -	June 2011	
Total Grant:					Service:					
	No									
1. Personnel Test	Wkly Hrs W		rs Rate per Hour	Est. Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
	5	2								
	5									
_	5									
	5									
	5									
	5	2								
_	5									
	5		Direct Labor Cost							
2. Fringe Benefits		Rate (	%) Base	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
						_				
_										
			inge Benefits Cost							
		otal Personn	el and Fringe Cost							
3. Program Expenses				Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
		Subtotal -	Program Expenses							
4. Financial Assistance Serv										
	vices			<b>Estimated Cost</b>	Spent to Date	State	Paw.	Prov.	Woon.	Agency
Rental Assistance	vices			Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
Rental Arrear Assistance				Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
Rental Arrear Assistance Utility and Security Deposit	s			Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
Rental Arrear Assistance	s				Spent to Date	State	Paw.	Prov.	Woon.	Agency
Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance	s	Subtotal - Fi	inancial Assistance		Spent to Date	State	Paw.	Prov.	Woon.	Agency
Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance	S	Subtotal - Fi	inancial Assistance		Spent to Date	State	Paw.	Prov.	Woon.	Agency
Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Subtotal - Fi	inancial Assistance							
Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Subtotal - Fi	inancial Assistance							
Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Subtotal - Fi	inancial Assistance							
Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Subtotal - Fi	inancial Assistance							
Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S	Subtotal - Fi	inancial Assistance							
Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S			Estimated Cost						
Rental Arrear Assistance Utility and Security Deposit Moving/Storage Assistance Utility Assistance	S		inancial Assistance	Estimated Cost						

				HPR	RP Proposed	Program E	Budget				
Agency:							Year	:	July 2011 -	June 2012	
Total Grant:						Service:					
		No. of	v	5. U	5.0.						
1. Personnel	Wkly Hrs	Wks 52	Yrly Hrs	Rate per Hour	Est. Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
		52 52									
		52									
		52									
		52 52					-				
		52									
		52 52					-				
		52									
			Total Di	rect Labor Cost:							
2. Fringe Benefits			Rate (%)	Base	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
			nate (70)	Juse							7.ge <b>c</b> y
							-				
							_	1			
							-				
			Total Fring	e Benefits Cost:							
		Total	Personnel a	and Fringe Cost:							
3. Program Expenses					Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
5. Program Expenses					Estimated cost	Spent to Bute	State	1	1104.	Woon	Agency
							-				
		Sı	ıhtotal - Pro	ogram Expenses							
		30	abtotur 110	ogram Expenses					1		l
4. Financial Assistance Serv	vices				Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
Rental Assistance Rental Arrear Assistance							-	1			
Utility and Security Deposit	:S										
Moving/Storage Assistance											
Moving/Storage Assistance Utility Assistance		Suk	ototal - Fina	ncial Assistance							
Utility Assistance	:		ototal - Fina	ncial Assistance							
	:		ototal - Fina	ncial Assistance	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
Utility Assistance	:		ototal - Fina	ncial Assistance		Spent to Date	State	Paw.	Prov.	Woon.	Agency
Utility Assistance	:		ototal - Fina	ncial Assistance		Spent to Date	State	Paw.	Prov.	Woon.	Agency
Utility Assistance	:		ototal - Fina	ncial Assistance		Spent to Date	State	Paw.	Prov.	Woon.	Agency
Utility Assistance	:		ototal - Fina	ncial Assistance		Spent to Date	State	Paw.	Prov.	Woon.	Agency
Utility Assistance	:		ototal - Fina	ncial Assistance		Spent to Date	State	Paw.	Prov.	Woon.	Agency
Utility Assistance	:			ncial Assistance	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency

HPRP Proposed Program Budget											
Agency:					Year:						
Total Grant:					Service:						
Budget by Cost Type	Estimated Cost	%	Spent to Date	%	State	Paw.	Prov.	Woon.	Agency		
Personnel/Fringe Cost:		#DIV/0!		#DIV/0!							
Program Expenses		#DIV/0!		#DIV/0!							
Financial Assistance		#DIV/0!		#DIV/0!							
Administrative		#DIV/0!		#DIV/0!							
TOTAL:											
Budget for Sept 2009 - June 2010	Estimated Cost	% #DN/(01	Spent to Date	% #PD///01	State	Paw.	Prov.	Woon.	Agency		
Personnel/Fringe Cost: Program Expenses		#DIV/0!		#DIV/0!							
Financial Assistance		#DIV/0!		#DIV/0!	_						
Administrative		#DIV/0!		#DIV/0!	_						
TOTAL:		#DIV/0!		#DIV/0!							
TOTAL											
Budget for July 2010 - June 2011	Estimated Cost	%	Spent to Date	%	State	Paw.	Prov.	Woon.	Agency		
Personnel/Fringe Cost:		#DIV/0!		#DIV/0!							
Program Expenses		#DIV/0!		#DIV/0!							
Financial Assistance		#DIV/0!		#DIV/0!							
Administrative		#DIV/0!		#DIV/0!							
TOTAL:											
Budget for July 2011 - June 2012	Estimated Cost	%	Spent to Date	%	State	Paw.	Prov.	Woon.	Agency		
Personnel/Fringe Cost:		#DIV/0!		#DIV/0!							
Program Expenses		#DIV/0!		#DIV/0!							
Financial Assistance		#DIV/0!		#DIV/0!							
Administrative		#DIV/0!		#DIV/0!							
TOTAL:											
Grand Total Expenses:											